

Grantee: Missouri

Grant: B-18-DP-29-0001

January 1, 2020 thru March 31, 2020 Performance

Grant Number: B-18-DP-29-0001	Obligation Date:	Award Date:
Grantee Name: Missouri	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$58,535,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$58,535,000.00	Estimated PI/RL Funds:	
Total Budget: \$58,535,000.00		

Disasters:

Declaration Number

FEMA-4317-MO

Narratives

Disaster Damage:

Between April 28 and May 11, 2017, the state of Missouri was struck by severe storms, tornadoes, straight-line winds, and flooding. During the weekend of April 29-30, a strong storm system brought multiple rounds of thunderstorms and heavy rain to the southern two-thirds of Missouri. Rainfall totals surpassed nine inches in some locations causing flash flooding and historic flooding along some of the tributaries of the Missouri and Mississippi Rivers. A few thunderstorms also became severe during the afternoon of April 29 with two documented tornadoes. April 2017 became the second wettest April on record in Missouri over the past 123 years largely because of this event. The flood caused significant damage to housing, state and local public and private infrastructure, as well as businesses, natural resources, downtown districts and historic courthouses. The flash flooding was destructive in nature as swift headwater flooding filled streams to capacity from the severe rains. An estimated 25 percent of the flooding occurred in areas outside of the 100 year floodplain. After the storming and flooding ended, a total of 55 counties were declared Federal disaster areas. More than 1,900 homes were assessed by FEMA as damaged or destroyed. FEMA also assessed more than \$113 M in estimated damages to roads, bridges, and other public infrastructure. On May 24, 2017, Governor Eric. R. Greitens requested a major disaster declaration due to severe storms, tornadoes, straight-line winds, and flooding during the period of April 28 to May 11, 2017. On June 2, 2017, a Presidential Declaration of a Major Disaster was announced for a total of 55 counties in response to the historic flooding that caused destruction of homes, businesses, roads, bridges, other public infrastructure, as well as, damage and interruption of non-profit service providers. FEMA declared 33 counties for both Public Assistance and Individual Assistance, 20 counties for Public Assistance only, and 2 counties for Individual Assistance only. Housing Impact: initial damage assessment information collected April 28, 2017 immediately following the storm identified 5,333 primary residences in 37 counties as either affected by the storms (403), suffering minor damage (1810), suffering major damage (1464) or destroyed (456). Those primary residences included single family, multi-family or mobile homes. Infrastructure: The FEMA Public Assistance Summary for DR-4317 includes the receipt of 248 applicants requesting assistance of which 223 were deemed eligible. The public infrastructure costs derived from the FEMA Project Worksheets total \$113.9 M. The largest number of applications for FEMA public assistance came from city and county government special district governments; many of whom suffered total damages greater than their respective annual budgets. Economic Revitalization: 940 businesses were referred to SBA for business loan assistance. At the time of Action Plan submission, 81 business loans have been approved. The average loan amount is \$218,153. The 2017 flooding impacts were realized in both the tourism and agriculture sectors. The chart on p. 11 of the Action Plan lists the counties that were designated as being adversely affected by the disaster and eligible for assistance. Both FEMA Public Assistance and Individual Assistance are included. 52% of Missouri's residents live in the declared counties. Missourians living in the declared counties are poor

Disaster Damage:

er by 35% than the statewide average. A data table on p. 22 provides data from the census bureau that captures the impacts on the local economy though a variety of demographic data. FEMA data provided the following self-reported circumstances that may be classified as vulnerable: 895 Owner-occupied units; 429 Renter units. The unmet need assessment did indicate damage to dormitories (68 units), a group home (1), and several transitional units (36); total dollar value of unmet need \$3.2 M.

Recovery Needs:

Both Federal Register Notices require that the State primarily consider and address its unmet housing recovery needs. After the State demonstrates through need assessments that there is no remaining unmet housing need or that the remaining unmet housing need will be addressed by other sources of funds, the remainder of the allocation may address unmet economic revitalization and infrastructure needs that are unrelated to unmet housing needs. This Action Plan outlines the

use of those CDBG-DR funds in a manner that directly addresses the unmet need. Missouri submits this Action Plan to outline its unmet needs and establish how the state will allocate its funds through its programs. The Unmet Needs Assessment, which evaluates the three core aspects of recovery - housing, infrastructure, and economic development - forms the basis for the decisions outlined in the Method of Distribution. This Action Plan was developed with the help of many state and local stakeholders as well as the public to target the unmet need that can be addressed by these limited federal funds. Given the current status and the timing between the flooding event and the appropriated CDBG-DR funds, the largest area of identified remaining public service need is housing counseling and legal counseling. Missouri deployed two tactics to determine and define the unmet need from the 2017 flooding in the broad categories of Housing, Infrastructure and Economic Revitalization. First, the state developed a written needs assessment and survey tool that allowed the collection of data to be aggregated upon receipt. Data collected at the county level that most closely matched the other sources of information available, suited the partners that were engaged in the process, and was most efficient to meet the timeline. The survey tool collected units of data identified in an Excel format under the broad categories of Housing/Homeownership; Housing/Rental; Infrastructure; Community Facilities; Direct Business Assistance; and Commercial Development. To address information that might be available on the local level, the Department of Economic Development (DED) deployed their partners from the Regional Planning Commissions and Community Action Agencies to identify, collect and report the data from the 55 counties that were declared in the disaster. In addition to the survey data, the DED used available databases from FEMA, SBA and National Flood Insurance Program (NFIP) to extract and extrapolate unmet need by applying assumptions to circumstances based upon eligibility and access to disaster funding. The combination of these two sources makes up the estimated unmet needs in the three categories of Housing, Economic Revitalization and Infrastructure. Missouri will deploy a two-pronged approach to ensure that all persons with an unmet need, including those with wide-ranging disabilities including mobility, sensory, developmental, emotional and other impairments have been identified and assessed for assistance. The first prong is to reach out to know partners that work every day to assist individuals having wide-range disabilities. The second prong is to establish the mechanism of outreach and referral within the service delivery mechanism as it relates to the funds. If any families were missed because of the needs assessment, each local intake center will have knowledge of and access to the additional expertise and service providers within eh region that work i

Recovery Needs:

n the area specific to the individual need. Summary of Unmet Need: Housing: \$103.9 M Infrastructure: \$91.1 M Economic Revitalization: \$142.5 M. The State's Method of Distribution, program activities and housing program outline are explained in the most recent Action Plan Amendment and available to the public at: <https://ded.mo.gov/DisasterRecovery>. The State will conduct an ongoing needs assessment to reprogram funds to remaining funds available.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,248,725.00
Total Budget	\$0.00	\$2,248,725.00
Total Obligated	\$0.00	\$2,248,725.00
Total Funds Drawdown	\$598,166.31	\$802,057.41
Program Funds Drawdown	\$598,166.31	\$802,057.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$598,166.31	\$802,057.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$8,780,250.00	\$0.00
Limit on Admin/Planning	\$2,926,750.00	\$802,057.41
Limit on Admin	\$11,707,000.00	\$717,542.61
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

The Program received eight applications for the housing assistance program from six communities inside the HUD MID and two communities within the State designated MID. These applications requested funding for local voluntary buyouts and down payment assistance. There was a request for a small number of home rehabilitation projects, however the Program decided to only fund buyout program activities and the down assistance activity because the request was overwhelming for these activities. An amendment is underway to delete housing rehab and reconstruction from the housing assistance program outline.

The applications were rated and evaluated utilizing the scoring matrix included in the Action Plan. A total of \$27,583,250 has been awarded to these communities. Entry of activities in DRGR will be completed by May 15, 2020.

A CDBG-DR Administrative Workshop was held in February. A Financial Training for Cost Allocation was held in April via WebEx.

The Program will award the developer agreements for the multifamily affordable housing development projects during the April 1 – June 30 quarter.

The Planning grants received through the application process have also been evaluated against the scoring matrix and the funding approvals will be awarded during the April 1 – June 30 quarter.

The Program is also currently amending the Action Plan to include the recent allocation for Unmet Needs for Infrastructure.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
18-DP-01-ADM, Administration	\$519,074.42	\$2,926,750.00	\$717,542.61
18-DP-01-PLANNING, Planning	\$79,091.89	\$1,500,000.00	\$84,514.80

Activities

Project # / 18-DP-01-ADM / Administration

Grantee Activity Number:	MOSTADMIN
Activity Title:	State Administration

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
18-DP-01-ADM	Administration
Projected Start Date:	Projected End Date:
08/30/2019	08/30/2025
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	State of Missouri

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,048,725.00
Total Budget	\$0.00	\$2,048,725.00
Total Obligated	\$0.00	\$2,048,725.00
Total Funds Drawdown	\$519,074.42	\$717,542.61
Program Funds Drawdown	\$519,074.42	\$717,542.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$519,074.42	\$717,542.61
State of Missouri	\$519,074.42	\$717,542.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Provides funds for Program Administraiton at the State level.

Location Description:
State of Missouri CDBG-DR
301 High Street, PO Box 118
Jefferson City, MO 65102

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 18-DP-01-PLANNING / Planning

Grantee Activity Number:	MOSTplanning
Activity Title:	DED Planning

Activitiy Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
18-DP-01-PLANNING	Planning
Projected Start Date:	Projected End Date:
08/30/2019	08/20/2025
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	State of Missouri

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$79,091.89	\$84,514.80
Program Funds Drawdown	\$79,091.89	\$84,514.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,091.89	\$84,514.80

State of Missouri	\$79,091.89	\$84,514.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State planning activities for Action Plan amendment development and citizen outreach related to plannin in the 5 zip codes (MID).

Location Description:

State CDBG-DR
300 W High PO Box 118
Jefferson City, MO 65102

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
